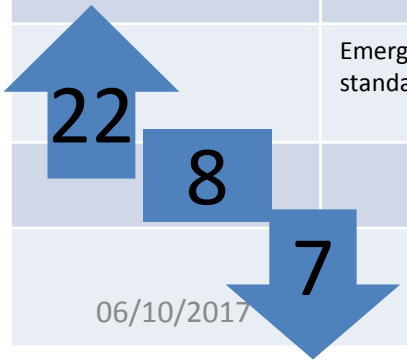
KPI Dashboard

Improving patient outcomes	Operational improvement	Governance	Patient experience & engagement	Safe care	Culture & workforce
PMR completion	Bed Occupancy (G&A WRH)	Daily ward documentation audit compliance	Number of mixed sex accommodation breaches	Have all prescribed medications been administered	Board net leadership score
VTE completion	Bed Occupancy (G&A ALEX)	National audit compliance- audits with a current action plan	Number of bed moves between 2200-0600	Medicines stored within the recommended temp in fridge	Trust pulse score
NEWS calculated correctly	Theatre Utilisation (WRH)	No of overdue risks	Complaints response within 25 working days (%)	Resus trolley check compliance	Medical vacancy recruitment requirement
PEWS calculated correctly	Theatre Utilisation (ALEX)	Compliance with Fit and proper persons process	Number of PALS responses	Cdiff cases	Staff turnover
Sepsis screening in ED	Beds occupied by NEL stranded patients	Improvement training metrics	Trust-wide friends and family score (inpatient)	MRSA cases	
Sepsis treatment in ED	Trust length of stay (Average)		% of patients receiving care in ED corridor per month	Hand hygiene audit compliance	
Serious incident relating to missed deterioration in patients	Number of patients treated on AEC pathways			Trust mandatory training	
	Emergency access standard			Children's safeguarding compliance	
				Adult safeguarding compliance	
				Grade 3 & 4 avoidable pressure ulcers	



Key:

↑ Improvement in the KPI in August compared to previous month

↓ Deterioration in the KPI in August compared to previous month